

**BUGETUL LOCAL PE ANUL 2021  
 SI ESTIMARI PENTRU ANII 2022-2024**

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	27,197.19		4,956.05	13,663.25	4,836.05	3,741.84	24,097.64	26,555.64	20,816.64
499002	VENITURI PROPRII	13,390.84		3,312.70	4,150.57	3,359.11	2,568.46	13,959.50	14,863.50	15,754.50
000202	I. VENITURI CURENTE	17,639.98		4,272.11	5,279.14	4,359.05	3,729.68	18,095.64	18,998.64	19,891.64
000302	A. VENITURI FISCALE	16,693.38		4,051.01	4,984.74	4,095.05	3,562.58	16,899.14	17,632.14	18,440.14
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	8,022.80		1,925.88	2,116.67	1,969.02	2,011.23	8,074.00	8,553.00	9,148.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	8,022.80		1,925.88	2,116.67	1,969.02	2,011.23	8,074.00	8,553.00	9,148.00
0302	Impozit pe venit	26.80		2.20	7.00	9.60	8.00	27.00	27.00	27.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	26.80		2.20	7.00	9.60	8.00	27.00	27.00	27.00
0402	Cote si sume defalcate din impozitul pe venit	7,996.00		1,923.68	2,109.67	1,959.42	2,003.23	8,047.00	8,526.00	9,121.00
040201	Cote defalcate din impozitul pe venit	7,395.00		1,923.68	1,809.17	1,809.17	1,852.98	7,948.00	8,425.00	9,014.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	601.00		0.00	300.50	150.25	150.25	99.00	101.00	107.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	3,335.74		884.72	1,358.00	832.09	260.93	3,474.00	3,639.00	3,760.00
0702	Impozite si taxe pe proprietate	3,335.74		884.72	1,358.00	832.09	260.93	3,474.00	3,639.00	3,760.00
070201	Impozit si taxa pe cladiri	2,182.40		521.21	997.00	536.09	128.10	2,234.00	2,299.00	2,340.00
07020101	Impozit pe cladiri de la persoane fizice	471.40		150.00	167.00	110.00	44.40	484.00	499.00	505.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	1,711.00		371.21	830.00	426.09	83.70	1,750.00	1,800.00	1,835.00
070202	Impozit si taxa pe teren	1,041.34		340.00	336.00	261.00	104.34	1,120.00	1,210.00	1,280.00
07020201	Impozit pe terenuri de la persoane fizice	558.50		200.00	190.00	120.00	48.50	590.00	630.00	670.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020202	Impozit si taxa pe teren de la persoane juridice	380.24		100.00	116.00	110.00	54.24	420.00	460.00	480.00
07020203	Impozitul pe terenul din extravilan	102.60		40.00	30.00	31.00	1.60	110.00	120.00	130.00
070203	Taxe judiciare de timbru si alte taxe de timbru	112.00		23.51	25.00	35.00	28.49	120.00	130.00	140.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	5,334.84		1,240.41	1,510.07	1,293.94	1,290.42	5,351.14	5,440.14	5,532.14
1102	Sume defalcate din TVA	4,249.14		959.41	1,128.57	999.94	1,161.22	4,136.14	4,135.14	4,137.14
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,350.14		598.91	1,078.38	820.94	851.91	4,022.14	4,049.14	4,075.14
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	899.00		360.50	50.19	179.00	309.31	114.00	86.00	62.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,085.70		281.00	381.50	294.00	129.20	1,215.00	1,305.00	1,395.00
160202	Impozit pe mijloacele de transport	844.20		220.00	330.00	225.00	69.20	945.00	1,000.00	1,050.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	448.50		140.00	180.00	105.00	23.50	520.00	540.00	560.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	395.70		80.00	150.00	120.00	45.70	425.00	460.00	490.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	4.50		1.00	1.50	1.00	1.00	5.00	5.00	5.00
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	237.00		60.00	50.00	68.00	59.00	265.00	300.00	340.00
001202	C. VENITURI NEFISCALE	946.60		221.10	294.40	264.00	167.10	1,196.50	1,366.50	1,451.50
001302	C1. VENITURI DIN PROPRIETATE	325.90		56.00	115.00	95.00	59.90	400.00	450.00	490.00
3002	Venituri din proprietate	325.90		56.00	115.00	95.00	59.90	400.00	450.00	490.00
300205	Venituri din concesiuni si inchirieri	325.90		56.00	115.00	95.00	59.90	400.00	450.00	490.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	325.90		56.00	115.00	95.00	59.90	400.00	450.00	490.00
001402	C2. VANZARI DE BUNURI SI SERVICII	620.70		165.10	179.40	169.00	107.20	796.50	916.50	961.50
3302	Venituri din prestari de servicii si alte activitati	220.80		55.00	59.00	58.00	48.80	285.50	315.50	340.50
330208	Venituri din prestari de servicii	150.80		37.00	39.00	39.00	35.80	195.00	225.00	250.00
330210	Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	70.00		18.00	20.00	19.00	13.00	90.00	90.00	90.00
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	0.00		0.00	0.00	0.00	0.00	0.50	0.50	0.50
3402	Venituri din taxe administrative, eliberari permise	4.00		1.00	1.00	1.00	1.00	6.00	6.00	6.00
340202	Taxe extrajudiciare de timbru	4.00		1.00	1.00	1.00	1.00	6.00	6.00	6.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3502	Amenzi, penalitati si confiscari	305.50		62.10	76.00	110.00	57.40	355.00	395.00	415.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	266.50		50.00	70.00	95.00	51.50	300.00	340.00	360.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	266.50		50.00	70.00	95.00	51.50	300.00	340.00	360.00
350202	Penalitati pentru nedepunerea sau depunerea cu intarziere a declaratiei de impozite si taxe	4.10		1.10	1.00	1.00	1.00	5.00	5.00	5.00
350250	Alte amenzi, penalitati si confiscari	34.90		11.00	5.00	14.00	4.90	50.00	50.00	50.00
3602	Diverse venituri	90.40		47.00	43.40	0.00	0.00	150.00	200.00	200.00
360250	Alte venituri	90.40		47.00	43.40	0.00	0.00	150.00	200.00	200.00
001702	IV. SUBVENTII	9,301.71		683.94	8,384.11	221.50	12.16	925.00	925.00	925.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,301.71		683.94	8,384.11	221.50	12.16	925.00	925.00	925.00
4202	Subventii de la bugetul de stat	9,151.71		683.94	8,234.11	221.50	12.16	925.00	925.00	925.00
002002	B. Curente	9,151.71		683.94	8,234.11	221.50	12.16	925.00	925.00	925.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	2.00		2.00	0.00	0.00	0.00	2.00	2.00	2.00
420241	Subventii din bugetul de stat pentru finantarea sanatatii	719.10		241.94	243.50	221.50	12.16	923.00	923.00	923.00
420265	Finantarea Programului National de Dezvoltare Locala	7,930.61		440.00	7,490.61	0.00	0.00	0.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	500.00		0.00	500.00	0.00	0.00	0.00	0.00	0.00
4302	Subventii de la alte administratii	150.00		0.00	150.00	0.00	0.00	0.00	0.00	0.00
430234	Sume alocate din bugetul ANCPPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	150.00		0.00	150.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	255.50		0.00	0.00	255.50	0.00	5,077.00	6,632.00	0.00
480201	Fondul European de Dezvoltare Regionala (FEDR)	255.50		0.00	0.00	255.50	0.00	5,077.00	6,632.00	0.00
48020101	Sume primite in contul platilor efectuate in anul curent	149.25		0.00	0.00	149.25	0.00	5,077.00	6,632.00	0.00
48020102	Sume primite in contul platilor efectuate in anii anteriori	106.25		0.00	0.00	106.25	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	30,197.19	0.00	6,356.05	15,263.25	4,836.05	3,741.84	24,097.64	26,555.64	20,816.64
01	CHELTUIELI CURENTE	18,766.58	0.00	4,516.05	5,672.64	4,836.05	3,741.84	19,020.64	19,923.64	20,816.64
10	TITLUL I CHELTUIELI DE PERSONAL	9,408.66	0.00	2,230.70	2,540.52	2,296.90	2,340.54	9,611.60	9,817.70	10,035.70

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	4,852.34	0.00	1,023.75	1,606.66	1,374.89	847.04	4,946.90	5,623.80	6,268.80
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	0.00	50.00	20.00	0.00	70.00	70.00	70.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,593.00	0.00	649.00	684.00	260.00	0.00	1,830.00	1,830.00	1,830.00
57	TITLUL IX ASISTENTA SOCIALA	1,998.00	0.00	463.20	540.46	510.76	483.58	2,093.00	2,113.00	2,143.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	255.50	0.00	0.00	0.00	255.50	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	589.08	0.00	149.40	251.00	118.00	70.68	469.14	469.14	469.14
70	CHELTUIELI DE CAPITAL	11,430.61	0.00	1,840.00	9,590.61	0.00	0.00	5,077.00	6,632.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	11,430.61	0.00	1,840.00	9,590.61	0.00	0.00	5,077.00	6,632.00	0.00
5002	Partea I-a Servicii publice generale	5,472.00	0.00	1,235.80	1,742.32	1,270.50	1,223.38	5,013.10	5,356.10	5,531.00
5102	Autoritati publice si actiuni externe	5,110.40	0.00	1,160.10	1,621.62	1,176.50	1,152.18	4,641.00	4,964.00	5,123.50
01	CHELTUIELI CURENTE	5,013.40	0.00	1,120.10	1,564.62	1,176.50	1,152.18	4,641.00	4,964.00	5,123.50
10	TITLUL I CHELTUIELI DE PERSONAL	3,629.06	0.00	865.00	984.62	896.00	883.44	3,655.00	3,711.00	3,755.50
20	TITLUL II BUNURI SI SERVICII	1,264.34	0.00	221.90	551.00	251.50	239.94	866.00	1,133.00	1,248.00
59	TITLUL XI ALTE CHELTUIELI	120.00	0.00	33.20	29.00	29.00	28.80	120.00	120.00	120.00
70	CHELTUIELI DE CAPITAL	97.00	0.00	40.00	57.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	97.00	0.00	40.00	57.00	0.00	0.00	0.00	0.00	0.00
510201	Autoritati executive si legislative	5,110.40	0.00	1,160.10	1,621.62	1,176.50	1,152.18	4,641.00	4,964.00	5,123.50
51020103	Autoritati executive	5,110.40	0.00	1,160.10	1,621.62	1,176.50	1,152.18	4,641.00	4,964.00	5,123.50
5402	Alte servicii publice generale	361.60	0.00	75.70	120.70	94.00	71.20	372.10	392.10	407.50
01	CHELTUIELI CURENTE	361.60	0.00	75.70	120.70	94.00	71.20	372.10	392.10	407.50
10	TITLUL I CHELTUIELI DE PERSONAL	274.60	0.00	68.90	65.70	70.00	70.00	285.10	305.10	320.50
20	TITLUL II BUNURI SI SERVICII	17.00	0.00	6.80	5.00	4.00	1.20	17.00	17.00	17.00
50	TITLUL V FONDURI DE REZERVA	70.00	0.00	0.00	50.00	20.00	0.00	70.00	70.00	70.00
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	70.00	0.00	0.00	50.00	20.00	0.00	70.00	70.00	70.00
540210	Servicii publice comunitare de evidenta a persoanelor	291.60	0.00	75.70	70.70	74.00	71.20	302.10	322.10	337.50
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	1,242.10	0.00	289.60	327.70	314.80	310.00	1,276.80	1,292.80	1,299.30
6102	Ordine publica si siguranta nationala	1,242.10	0.00	289.60	327.70	314.80	310.00	1,276.80	1,292.80	1,299.30
01	CHELTUIELI CURENTE	1,242.10	0.00	289.60	327.70	314.80	310.00	1,276.80	1,292.80	1,299.30
10	TITLUL I CHELTUIELI DE PERSONAL	1,144.10	0.00	275.00	290.70	284.00	294.40	1,180.80	1,196.80	1,201.30
20	TITLUL II BUNURI SI SERVICII	98.00	0.00	14.60	37.00	30.80	15.60	96.00	96.00	98.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
610203	Ordine publica	1,215.10	0.00	286.60	324.70	303.40	300.40	1,230.80	1,243.80	1,250.30
61020304	Politie locala	1,215.10	0.00	286.60	324.70	303.40	300.40	1,230.80	1,243.80	1,250.30
610205	Protectie civila si protectia contra incendiilor	27.00	0.00	3.00	3.00	11.40	9.60	46.00	49.00	49.00
6302	Partea a III-a Cheltuieli Social - Culturale	10,311.09	0.00	2,492.80	4,099.58	2,190.50	1,528.21	13,567.34	15,490.54	9,579.94
6502	Invatamant	3,544.69	0.00	697.90	1,886.36	618.02	342.41	4,322.14	5,466.24	2,295.54
01	CHELTUIELI CURENTE	2,027.08	0.00	447.90	618.75	618.02	342.41	1,722.14	2,066.24	2,295.54
10	TITLUL I CHELTUIELI DE PERSONAL	50.00	0.00	11.50	18.50	7.00	13.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	1,364.00	0.00	287.00	449.16	376.74	251.10	1,260.00	1,604.10	1,833.40
57	TITLUL IX ASISTENTA SOCIALA	174.00	0.00	33.20	59.09	45.28	36.43	293.00	293.00	293.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	150.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
59	TITLUL XI ALTE CHELTUIELI	289.08	0.00	116.20	92.00	39.00	41.88	119.14	119.14	119.14
70	CHELTUIELI DE CAPITAL	1,517.61	0.00	250.00	1,267.61	0.00	0.00	2,600.00	3,400.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,517.61	0.00	250.00	1,267.61	0.00	0.00	2,600.00	3,400.00	0.00
650203	Invatamant prescolar si primar	1,153.35	0.00	234.90	423.61	367.89	126.95	3,293.00	4,327.60	1,047.00
65020301	Invatamant prescolar	294.70	0.00	44.20	137.71	71.49	41.30	202.50	308.10	363.00
65020302	Invatamant primar	858.65	0.00	190.70	285.90	296.40	85.65	3,090.50	4,019.50	684.00
650204	Invatamant secundar	2,371.34	0.00	459.00	1,456.37	245.13	210.84	1,009.14	1,118.64	1,228.54
65020401	Invatamant secundar inferior	2,035.69	0.00	361.10	1,384.96	171.40	118.23	616.00	718.50	821.40
65020402	Invatamant secundar superior	335.65	0.00	97.90	71.41	73.73	92.61	393.14	400.14	407.14
650250	Alte cheltuieli in domeniul invatamantului	20.00	0.00	4.00	6.38	5.00	4.62	20.00	20.00	20.00
6602	Sanatate	205.00	0.00	49.20	51.80	52.00	52.00	217.20	227.40	238.60
01	CHELTUIELI CURENTE	205.00	0.00	49.20	51.80	52.00	52.00	217.20	227.40	238.60
10	TITLUL I CHELTUIELI DE PERSONAL	205.00	0.00	49.20	51.80	52.00	52.00	217.20	227.40	238.60
660208	Servicii de sanatate publica	205.00	0.00	49.20	51.80	52.00	52.00	217.20	227.40	238.60
6702	Cultura, recreere si religie	1,193.20	0.00	215.20	437.35	341.60	199.05	3,397.50	4,114.70	1,285.90
01	CHELTUIELI CURENTE	1,163.20	0.00	215.20	407.35	341.60	199.05	1,147.50	1,167.70	1,285.90
10	TITLUL I CHELTUIELI DE PERSONAL	673.20	0.00	163.40	199.60	140.10	170.10	690.50	710.70	751.90
20	TITLUL II BUNURI SI SERVICII	210.00	0.00	51.80	77.75	51.50	28.95	227.00	227.00	304.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	100.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
59	TITLUL XI ALTE CHELTUIELI	180.00	0.00	0.00	130.00	50.00	0.00	230.00	230.00	230.00
70	CHELTUIELI DE CAPITAL	30.00	0.00	0.00	30.00	0.00	0.00	2,250.00	2,947.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	30.00	0.00	0.00	30.00	0.00	0.00	2,250.00	2,947.00	0.00
670203	Servicii culturale	236.20	0.00	28.35	49.15	128.85	29.85	2,380.50	3,081.70	138.90
67020302	Biblioteci publice comunale, orasenesti, municipale	83.20	0.00	15.85	23.65	22.35	21.35	87.50	91.70	95.90
67020306	Case de cultura	143.00	0.00	9.50	23.50	104.50	5.50	2,273.00	2,970.00	23.00
67020330	Alte servicii culturale	10.00	0.00	3.00	2.00	2.00	3.00	20.00	20.00	20.00
670205	Servicii recreative si sportive	877.00	0.00	186.85	308.20	212.75	169.20	937.00	953.00	1,067.00
67020503	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	877.00	0.00	186.85	308.20	212.75	169.20	937.00	953.00	1,067.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	80.00	0.00	0.00	80.00	0.00	0.00	80.00	80.00	80.00
6802	Asigurari si asistenta sociala	5,368.20	0.00	1,530.50	1,724.07	1,178.88	934.75	5,630.50	5,682.20	5,759.90
01	CHELTUIELI CURENTE	5,358.20	0.00	1,530.50	1,714.07	1,178.88	934.75	5,630.50	5,682.20	5,759.90
10	TITLUL I CHELTUIELI DE PERSONAL	1,744.20	0.00	409.00	479.20	437.40	418.60	1,798.50	1,830.20	1,876.90
20	TITLUL II BUNURI SI SERVICII	197.00	0.00	42.50	69.50	16.00	69.00	202.00	202.00	203.00
51	TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	1,593.00	0.00	649.00	684.00	260.00	0.00	1,830.00	1,830.00	1,830.00
57	TITLUL IX ASISTENTA SOCIALA	1,824.00	0.00	430.00	481.37	465.48	447.15	1,800.00	1,820.00	1,850.00
70	CHELTUIELI DE CAPITAL	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
680205	Asistenta sociala in caz de boli si invaliditati	2,749.00	0.00	647.10	731.90	705.90	664.10	2,813.00	2,849.00	2,900.00
68020502	Asistenta sociala in caz de invaliditate	2,749.00	0.00	647.10	731.90	705.90	664.10	2,813.00	2,849.00	2,900.00
680211	Crese	482.70	0.00	117.80	140.40	81.50	143.00	502.00	512.20	527.40
680212	Unitati de asistenta medico-sociale	1,603.00	0.00	649.00	694.00	260.00	0.00	1,830.00	1,830.00	1,830.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	533.50	0.00	116.60	157.77	131.48	127.65	485.50	491.00	502.50
68025050	Alte cheltuieli in domeniul asistentei sociale	533.50	0.00	116.60	157.77	131.48	127.65	485.50	491.00	502.50
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	11,166.00	0.00	1,732.35	8,433.25	517.15	483.25	2,361.70	2,419.70	2,590.90
7002	Locuinte, servicii si dezvoltare publica	3,008.00	0.00	1,142.35	1,085.25	407.15	373.25	1,881.70	1,924.70	2,047.10
01	CHELTUIELI CURENTE	1,680.00	0.00	392.35	507.25	407.15	373.25	1,881.70	1,924.70	2,047.10
10	TITLUL I CHELTUIELI DE PERSONAL	1,043.00	0.00	232.60	295.00	243.40	272.00	1,069.00	1,100.00	1,133.00
20	TITLUL II BUNURI SI SERVICII	637.00	0.00	159.75	212.25	163.75	101.25	812.70	824.70	914.10
70	CHELTUIELI DE CAPITAL	1,328.00	0.00	750.00	578.00	0.00	0.00	0.00	0.00	0.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
71	TITLUL XIII ACTIVE NEFINANCIARE	1,328.00	0.00	750.00	578.00	0.00	0.00	0.00	0.00	0.00
700203	Locuinte	70.00	0.00	11.00	45.00	13.00	1.00	35.00	35.00	35.00
70020301	Dezvoltarea sistemului de locuinte	70.00	0.00	11.00	45.00	13.00	1.00	35.00	35.00	35.00
700205	Alimentare cu apa si amenajari hidrotehnice	85.00	0.00	35.00	50.00	0.00	0.00	50.00	50.00	50.00
70020501	Alimentare cu apa	85.00	0.00	35.00	50.00	0.00	0.00	50.00	50.00	50.00
700206	Iluminat public si electrificari rurale	878.00	0.00	683.00	110.00	60.00	25.00	325.00	325.00	325.00
700207	Alimentare cu gaze naturale in localitati	180.00	0.00	107.00	73.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	1,795.00	0.00	306.35	807.25	334.15	347.25	1,471.70	1,514.70	1,637.10
7402	Protectia mediului	8,158.00	0.00	590.00	7,348.00	110.00	110.00	480.00	495.00	543.80
01	CHELTUIELI CURENTE	400.00	0.00	90.00	90.00	110.00	110.00	480.00	495.00	543.80
20	TITLUL II BUNURI SI SERVICII	400.00	0.00	90.00	90.00	110.00	110.00	480.00	495.00	543.80
70	CHELTUIELI DE CAPITAL	7,758.00	0.00	500.00	7,258.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	7,758.00	0.00	500.00	7,258.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	400.00	0.00	90.00	90.00	110.00	110.00	480.00	495.00	543.80
74020501	Salubritate	400.00	0.00	90.00	90.00	110.00	110.00	480.00	495.00	543.80
740206	Canalizarea si tratarea apelor reziduale	7,758.00	0.00	500.00	7,258.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,006.00	0.00	605.50	660.40	543.10	197.00	1,878.70	1,996.50	1,815.50
8402	Transporturi	2,006.00	0.00	605.50	660.40	543.10	197.00	1,878.70	1,996.50	1,815.50
01	CHELTUIELI CURENTE	1,316.00	0.00	305.50	270.40	543.10	197.00	1,651.70	1,711.50	1,815.50
10	TITLUL I CHELTUIELI DE PERSONAL	645.50	0.00	156.10	155.40	167.00	167.00	665.50	686.50	708.00
20	TITLUL II BUNURI SI SERVICII	665.00	0.00	149.40	115.00	370.60	30.00	986.20	1,025.00	1,107.50
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	5.50	0.00	0.00	0.00	5.50	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	690.00	0.00	300.00	390.00	0.00	0.00	227.00	285.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	690.00	0.00	300.00	390.00	0.00	0.00	227.00	285.00	0.00
840203	Transport rutier	2,006.00	0.00	605.50	660.40	543.10	197.00	1,878.70	1,996.50	1,815.50
84020303	Strazi	2,006.00	0.00	605.50	660.40	543.10	197.00	1,878.70	1,996.50	1,815.50
9602	Rezerve, Excedent/Deficit	-3,000.00	0.00	-1,400.00	-1,600.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	3,000.00	0.00	1,400.00	1,600.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	3,000.00	0.00	1,400.00	1,600.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil

**BUGETUL INSTITUTIILOR PUBLICE FINANTATE  
 DIN VENITURI PROPRII SI SUBVENTII PE ANUL 2021  
 SI ESTIMARI PENTRU ANII 2022-2024**

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	2,528.00		874.50	931.50	494.50	227.50	2,806.42	2,854.47	2,904.38
499010	VENITURI PROPRII	940.00		225.50	252.50	234.50	227.50	983.42	1,031.47	1,081.38
000210	I. VENITURI CURENTE	940.00		225.50	252.50	234.50	227.50	983.42	1,031.47	1,081.38
001210	C. VENITURI NEFISCALE	940.00		225.50	252.50	234.50	227.50	983.42	1,031.47	1,081.38
001310	C1. VENITURI DIN PROPRIETATE	22.00		4.60	5.00	6.40	6.00	23.03	24.18	25.37
3010	Venituri din proprietate	22.00		4.60	5.00	6.40	6.00	23.03	24.18	25.37
301005	Venituri din concesiuni si inchirieri	22.00		4.60	5.00	6.40	6.00	23.03	24.18	25.37
30100530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	22.00		4.60	5.00	6.40	6.00	23.03	24.18	25.37
001410	C2. VANZARI DE BUNURI SI SERVICII	918.00		220.90	247.50	228.10	221.50	960.39	1,007.29	1,056.01
3310	Venituri din prestari de servicii si alte activitati	918.00		220.90	247.50	228.10	221.50	960.39	1,007.29	1,056.01
331013	Contributia de intretinere a persoanelor asistate	886.00		214.00	237.00	221.00	214.00	927.64	973.71	1,021.56
331050	Alte venituri din prestari de servicii si alte activitati	32.00		6.90	10.50	7.10	7.50	32.75	33.58	34.45
001710	IV. SUBVENTII	1,588.00		649.00	679.00	260.00	0.00	1,823.00	1,823.00	1,823.00
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	1,588.00		649.00	679.00	260.00	0.00	1,823.00	1,823.00	1,823.00
4310	Subventii de la alte administratii	1,588.00		649.00	679.00	260.00	0.00	1,823.00	1,823.00	1,823.00
431009	Subventii pentru institutii publice	1,588.00		649.00	679.00	260.00	0.00	1,823.00	1,823.00	1,823.00
4910	TOTAL CHELTUIELI	2,528.00	0.00	874.50	931.50	494.50	227.50	2,806.42	2,854.47	2,904.38

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	2,528.00	0.00	874.50	931.50	494.50	227.50	2,806.42	2,854.47	2,904.38
10	TITLUL I CHELTUIELI DE PERSONAL	1,765.00	0.00	663.00	713.00	386.00	3.00	2,008.31	2,017.51	2,027.08
20	TITLUL II BUNURI SI SERVICII	763.00	0.00	211.50	218.50	108.50	224.50	798.11	836.96	877.30
6310	Partea a III-a Cheltuieli Social - Culturale	2,528.00	0.00	874.50	931.50	494.50	227.50	2,806.42	2,854.47	2,904.38
6510	Invatamant	16.00	0.00	2.50	6.50	3.50	3.50	16.00	16.00	16.00
01	CHELTUIELI CURENTE	16.00	0.00	2.50	6.50	3.50	3.50	16.00	16.00	16.00
20	TITLUL II BUNURI SI SERVICII	16.00	0.00	2.50	6.50	3.50	3.50	16.00	16.00	16.00
651004	Invatamant secundar	16.00	0.00	2.50	6.50	3.50	3.50	16.00	16.00	16.00
65100401	Invatamant secundar inferior	6.00	0.00	0.50	1.50	1.50	2.50	6.00	6.00	6.00
65100402	Invatamant secundar superior	10.00	0.00	2.00	5.00	2.00	1.00	10.00	10.00	10.00
6810	Asigurari si asistenta sociala	2,512.00	0.00	872.00	925.00	491.00	224.00	2,790.42	2,838.47	2,888.38
01	CHELTUIELI CURENTE	2,512.00	0.00	872.00	925.00	491.00	224.00	2,790.42	2,838.47	2,888.38
10	TITLUL I CHELTUIELI DE PERSONAL	1,765.00	0.00	663.00	713.00	386.00	3.00	2,008.31	2,017.51	2,027.08
20	TITLUL II BUNURI SI SERVICII	747.00	0.00	209.00	212.00	105.00	221.00	782.11	820.96	861.30
681012	Unitati de asistenta medico-sociale	2,512.00	0.00	872.00	925.00	491.00	224.00	2,790.42	2,838.47	2,888.38
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei

Conducatorul compartimentului  
financiar - contabil

Aprobat,

Ordonator principal de credite

**PROGRAM**

*Obiective de investitii pe anul 2021 cu finantare partiala sau integrala de la bugetul local*

**Aprilie 2021**

Nr	DENUMIREA OBIECTIVELOR DE INVESTITII	Val.totala la conf. S.F.	Valoarea totala actualize.	Chelt. Totale	Finantate din:							Mii lei	
					Surse proprii	Credi te ba nc. Int ern e	Credi te banc. Exter ne	Alte surs e cons t. Conf legii spon soriz	Total alocații bugetare	Din care:		FEDR Program operational regional 2014- 2020	Terme n PIF
										De la bug. Local	Transf. Bug.stat		
0	1	2	3	4=5la 9	5	6	7	8	9=10+11	10	11	12	13
	<b>TOTAL</b>	<u>60145,56</u> <u>52326,50</u>	<u>60967,00</u> <u>50853,55</u>	<u>11686,11</u> <u>9915,16</u>					<u>11686,11</u> <u>9915,16</u>	<u>3000,00</u> <u>1511,05</u>	<u>8430,61</u> <u>8404,11</u>		
	Din care:												
A.	Lucrari in continuare	<u>45487,56</u> <u>40820,50</u>	<u>44932,00</u> <u>39347,55</u>	<u>10513,61</u> <u>9915,16</u>					<u>10513,61</u> <u>9915,16</u>	<u>2083,00</u> <u>1511,05</u>	<u>8430,61</u> <u>8404,11</u>		
B.	Lucrări noi	<u>14658,00</u> <u>11506,00</u>	<u>14659,00</u> <u>11506,00</u>	<u>345,50</u> <u>-</u>					<u>345,50</u> <u>-</u>	<u>90,00</u> <u>-</u>		<u>255,50</u> <u>-</u>	
C.	Alte cheltuieli de investitii		<u>1376,00</u>	<u>827,00</u>					<u>827,00</u>	<u>827,00</u>			

	<b>Cap.51.02 – AUTORITATI PUBLICE</b>		<b>227,00</b>	<b>97,00</b>				<b>97,00</b>	<b>97,00</b>			
	Din care:											
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>227,00</b>	<b>97,00</b>				<b>97,00</b>	<b>97,00</b>			
1.	Intocmire PUZ		37,00	37,00				37,00	37,00			2021
2.	Actualizare PUG		150,00	20,00				20,00	20,00			2022
3.	Strategia de dezvoltare durabila a orasului Boldesti-Scaeni		40,00	40,00				40,00	40,00			2021
	<b>Cap.65.02 – INVATAMANT</b>	<b><u>7751,00</u> <u>6167,00</u></b>	<b><u>7891,00</u> <u>6167,00</u></b>	<b><u>1667,61</u> <u>1277,61</u></b>				<b><u>1667,61</u> <u>1277,61</u></b>	<b><u>290,00</u> <u>50,00</u></b>	<b><u>1227,61</u> <u>1227,61</u></b>		
	Din care:											
<b>A.</b>	<b>Lucrari in continuare</b>	<b><u>1583,00</u> <u>1361,00</u></b>	<b><u>1583,00</u> <u>1361,00</u></b>	<b><u>1317,61</u> <u>1277,61</u></b>				<b><u>1317,61</u> <u>1277,61</u></b>	<b><u>90,00</u> <u>50,00</u></b>	<b><u>1227,61</u> <u>1227,61</u></b>		
1.	Teren de sport multifunctional Liceul Teodor Diamant Boldesti-Scaeni Judetul Prahova	<u>1583,00</u> <u>1361,00</u>	<u>1583,00</u> <u>1361,00</u>	<u>1317,61</u> <u>1277,61</u>				<u>1317,61</u> <u>1277,61</u>	<u>90,00</u> <u>50,00</u>	<u>1227,61</u> <u>1227,61</u>		2021
<b>B.</b>	<b>Lucrări noi</b>	<b><u>6168,00</u> <u>4806,00</u></b>	<b><u>6168,00</u> <u>4806,00</u></b>	<b><u>210,00</u> <u>-</u></b>				<b><u>210,00</u> <u>-</u></b>	<b><u>60,00</u> <u>-</u></b>	<b><u>150,00</u> <u>-</u></b>		
1.	Construire si dotare 8 Sali de clasa si spatiu de servit masa Scoala Gimnaziala Mihai Viteazul oras Boldesti Scaeni	<u>6168,00</u> <u>4806,00</u>	<u>6168,00</u> <u>4806,00</u>	<u>210,00</u> <u>-</u>				<u>210,00</u> <u>-</u>	<u>60,00</u> <u>-</u>	<u>150,00</u> <u>-</u>		2023

<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>140,00</b>	<b>140,00</b>				<b>140,00</b>	<b>140,00</b>			
1.	Sistem alarmare antiincendiu Scoala nr.2 Scaeni		40,00	40,00				40,00	40,00			2021
2.	Eficientizarea energetica a cladirii Sc gimnaziala Mihai Viteazul oras Boldesti-Scaeni		100,00	100,00				100,00	100,00			2021
	<i>Cap. 67.02 CULTURA</i>	<u>5281,00</u> 3962,00	<u>5291,00</u> 3962,00	<u>130,00</u> -				<u>130,00</u> -	<u>30,00</u> -		<u>100,00</u> -	
<b>B.</b>	<b>Lucrări noi</b>	<u>5281,00</u> 3962,00	<u>5281,00</u> 3962,00	<u>120,00</u> -				<u>120,00</u> -	<u>20,00</u> -		<u>100,00</u> -	
1.	Centru multifunctional cultural educational Boldesti Scaeni	<u>5281,00</u> 3962,00	<u>5281,00</u> 3962,00	<u>120,00</u> -				<u>120,00</u> -	<u>20,00</u> -		<u>100,00</u> -	2023
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>10,00</b>	<b>10,00</b>				<b>10,00</b>	<b>10,00</b>			
1.	SF amenajare spatiu de recreere si loc de joaca Scaeni		10,00	10,00				10,00	10,00			2021
	<i>Cap. 68.02 ASISTENTA SOCIALA</i>		<i>10,00</i>	<i>10,00</i>				<i>10,00</i>	<i>10,00</i>			
<b>C.</b>	<b>Alte chelt. De investitii din care:</b>		<b>10,00</b>	<b>10,00</b>				<b>10,00</b>	<b>10,00</b>			

1.	Boiler stocare apa calda Centrala Termica UAMS		10,00	10,00				10,00	10,00			2021
	<b>Cap. 70.02</b>	<u>597,00</u>	<u>1527,00</u>	<u>1328,00</u>				<u>1328,00</u>	<u>828,00</u>	<u>500,00</u>		
	<b>GOSPODARIE</b>	<u>529,55</u>	<u>974,55</u>	<u>699,55</u>				<u>699,55</u>	<u>226,05</u>	<u>473,50</u>		
	Din care:											
A.	<b>Lucrari in continuare</b>	<u>597,00</u>	<u>1077,00</u>	<u>878,00</u>				<u>878,00</u>	<u>378,00</u>	<u>500,00</u>		
		<u>529,55</u>	<u>829,55</u>	<u>699,55</u>				<u>699,55</u>	<u>226,05</u>	<u>473,50</u>		
1.	Constructie de locuinte pentru tinere destinate inchirierii (ANL)		<u>150,00</u> 140,00	<u>50,00</u> -				<u>50,00</u> -	<u>50,00</u> -			2023
2.	Extindere sistem de distributie gaze oras Boldesti Scaeni ( str.Fantana lui Mateescu , Codrului, Sportivilor, Seciului FN Prunilor )		<u>180,00</u> 160,00	<u>180,00</u> 160,00				<u>180,00</u> 160,00	<u>180,00</u> 160,00			2021
3.	Modernizare sistem iluminat public in orasul Boldesti-Scaeni jud. Prahova	<u>597,00</u> 529,55	<u>597,00</u> 529,55	<u>598,00</u> 529,55				<u>598,00</u> 529,55	<u>98,00</u> 56,05	<u>500,00</u> 473,50		2021
4.	PT si montare grup de pompare gospodaria de apa Scaeni		<u>150,00</u> 145,00	<u>50,00</u> 10,00				<u>50,00</u> 10,00	<u>50,00</u> 10,00			2022

C.	Alte chelt. De investitii din care:		450,00	450,00				450,00	450,00			
1.	Hidranti exteriori oras Boldesti Scaeni		10,00	10,00				10,00	10,00			2021
2.	PT extindere conducta apa str. Liceului		25,00	25,00				25,00	25,00			2021
3.	Buldoexcavator		415,00	415,00				415,00	415,00			2021
	<b>CAP. 74.02 PROTECTIA MEDIULUI</b>	<u>36947,56</u> 33874,95	<u>36287,00</u> 32417,00	<u>7758,00</u> 7338,00				<u>7758,00</u> 7338,00	<u>1055,00</u> 635,00	<u>6703,00</u> 6703,00		
A.	Lucrari in continuare	<u>36947,56</u> 33874,95	<u>36287,00</u> 32417,00	<u>7688,00</u> 7338,00				<u>7688,00</u> 7338,00	<u>985,00</u> 635,00	<u>6703,00</u> 6703,00		
1.	Modernizare si extindere statie de epurare oras Boldesti- Scaeni	<u>6809,45</u> 6611,12	<u>6114,00</u> 5577,00	<u>3200,00</u> 3000,00				<u>3200,00</u> 3000,00	<u>200,00</u> -	<u>3000,00</u> 3000,00		2022
2.	Modernizare si extindere rețele canalizare, oraș Boldesti- Scaeni	<u>30138,11</u> 27263,83	<u>29853,00</u> 26540,00	<u>4003,00</u> 3903,00				<u>4003,00</u> 3903,00	<u>300,00</u> 200,00	<u>3703,00</u> 3703,00		2021
3.	RK canalizare Calea Unirii ( tronson I si 2 ) si str. Petrolistilor		<u>320,00</u> 300,00	<u>155,00</u> 135,00				<u>155,00</u> 135,00	<u>155,00</u> 135,00			2022
4.	Modernizare si extindere rețele canalizare, oraș Boldesti- Scaeni Etapa II		<u>330,00</u> 300,00	<u>330,00</u> 300,00				<u>330,00</u> 300,00	<u>330,00</u> 300,00			2021

C.	<b>Alte chelt. De investitii din care:</b>		<b>70,00</b>	<b>70,00</b>				<b>70,00</b>	<b>70,00</b>			
1.	PT modernizare si extindere rețele canalizare, oraș Boldesti- Scaeni Etapa II		70,00	70,00				70,00	70,00			2021
	<b>CAP. 84.00 TRANSPORT</b>	<u>9569,00</u> 7793,00	<u>9734,00</u> 7333,00	<u>695,50</u> 600,00				<u>695,50</u> 600,00	<u>690,00</u> 600,00		<u>5,50</u> -	
A.	<b>Lucrări in Continuar</b>	<u>6360,00</u> 5055,00	<u>5985,00</u> 4595,00	<u>630,00</u> 600,00				<u>630,00</u> 600,00	<u>630,00</u> 600,00			
1.	Acoperire canal ape pluviale etapa II ( str. Morii, Nisipurilor si Calea Unirii )	6360,00 5055,00	5985,00 4595,00	630,00 600,00				630,00 600,00	630,00 600,00			2022
B.	<b>Lucrări noi</b>	<u>3209,00</u> 2738,00	<u>3209,00</u> 2738,00	<u>15,50</u> -				<u>15,50</u> -	<u>10,00</u> -		<u>5,50</u> -	
1.	Modernizare str. Liceului	335,00 289,00	335,00 289,00	5,00 -				5,00 -	2,50 -		2,50 -	2023
2.	Construire trotuar str. Monumemntului	198,00 149,00	198,00 149,00	5,50 -				5,50 -	2,50 -		3,00 -	2023
3.	Construire trotuar si pista de biciclete pe soseaua Ploiesti Valeni (DN1A) oras Boldesti Scaeni	2676,00 2300,00	2676,00 2300,00	5,00 -				5,00 -	5,00 -			2023
C.	<b>Alte chelt. De investitii din care:</b>		<b>540,00</b>	<b>50,00</b>				<b>50,00</b>	<b>50,00</b>			

1.	SF, PT si executie sistem supraveghere oras Boldesti-Scaeni		500,00	10,00					10,00	10,00			2022
2.	Statii autobuz ( microbuz )		40,00	40,00					40,00	40,00			2021

**PRIMAR,**

**SEF SERVICIU.**